

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
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FISCAL IMPACT STATEMENT

LS 6507

BILL NUMBER: HB 1004

DATE PREPARED: Feb 11, 2002

BILL AMENDED: Feb 11, 2002

SUBJECT: Rural Development Administration Fund and Muscatatuck Interim Study Committee.

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FUNDS AFFECTED: ☒ **GENERAL**
☒ **DEDICATED**
FEDERAL

IMPACT: State

Summary of Legislation: (Amended) This bill establishes: (1) the Rural Development Administration Fund; (2) the Rural Development Administration Advisory Board; and (3) an interim study committee on placement of residents at Muscatatuck State Development Center.

Effective Date: (Amended) Upon passage; July 1, 2002.

Explanation of State Expenditures: (Revised) *Rural Development Administration Fund:* The bill establishes the Rural Development Administration Fund for the purpose of enhancing and developing rural communities. The Fund is to be administered by the Rural Development Council, and money in the Fund does not revert to the state General Fund at the end of a state fiscal year.

The Rural Development Administration Advisory Board is also established by the bill for the purpose of making recommendations concerning the expenditure of money from Fund. The 16-member Board consists of 11 voting members and 5 non-voting members, 4 of whom are state legislators. The state legislators on the Board are assumed to be eligible to receive per diem and mileage reimbursement provided to other members of legislative study committees. The per diem and mileage reimbursement would be paid from funds appropriated to the Legislative Council or Legislative Services Agency.

Establishment of an Interim Study Committee Regarding Muscatatuck: This bill also establishes the Interim Study Committee on Placement of Residents at Muscatatuck State Developmental Center. The purpose of the Committee is to review the placement of residents and retraining of employees at Muscatatuck. The costs associated with this provision depend upon the number of members on this Committee. Legislative Council Resolution 01-03 established an annual budget of \$9,000 for committees up to 15 members and \$18,500 for committees of 16 members or greater. This interim study committee expires December 31, 2004 so it can meet during three fiscal years (FY 2002 to FY 2004).

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Legislative Services Agency.

Local Agencies Affected:

Information Sources: